SUBJECT: Budget Amendment 001

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A RESOLUTION PERTAINING TO APPROVAL OF BUDGET ADJUSTMENT #BA001

WHEREAS, Title 5 of the <u>Code of Public Local Laws of Calvert County</u>, <u>Maryland</u>, being Title 5 of *Article 5* of the <u>Code of Public Laws of Maryland</u> (hereinafter, the "<u>Code</u>"), authorizes and empowers the Board of County Commissioners of Calvert County, Maryland (hereinafter, the "Board of County Commissioners") to adopt the Annual Budget and Appropriation Act each year;

WHEREAS, the Board of County Commissioners has the authority pursuant to Section 5-103 of the <u>Code</u>, to enact certain budgetary adjustments by Resolution;

WHEREAS, the Department of Community Resources, Office on Aging Division, has received Coronavirus Aid, Relief, and Economic Security (CARES) Act Title III and Title VII grant funding through the Maryland Department of Aging to support activities authorized through the Older Americans Act of 1965;

WHEREAS, upon due consideration and in furtherance of the public health, safety and welfare, the Board of County Commissioners find that it is in the best interest of the public health, safety and welfare of the citizens of Calvert County, Maryland, to amend the operating budgets as set forth herein; and

WHEREAS, a public hearing regarding this Budget Adjustment #BA001 was duly advertised in two County newspapers for two consecutive weeks before the public hearing as required by Section 5-103(c) of the <u>Code</u> and held on July 14, 2020 at which time the Board of County Commissioners received public comment.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Calvert County, Maryland, hereby approves and enacts the appropriations and expenditures set forth in Budget Adjustment #BA001 a copy of which is attached hereto and made a part hereof, in the total amount of \$163,095 to increase the FY 2021 operating funding to cover costs incurred to support Title III and Title VII disaster related activities which are defined as any allowable Older Americans Act services provided to an eligible person under the Older Americans Act during this COVID-19 emergency;

BE IT FURTHER RESOLVED by the Board of County Commissioners of Calvert County, Maryland that, in the event any portion of this Resolution is found to be unconstitutional, illegal, null or void, it is the intent of the Board of County Commissioners to sever only the invalid portion or provision, and that the remainder of the Resolution shall be enforceable and valid;

BE IT FURTHER RESOLVED, by the Board of County Commissioners of Calvert County, Maryland that the foregoing recitals are adopted as if fully rewritten herein; and

BE IT FURTHER RESOLVED, by the Board of County Commissioners of Calvert County, Maryland that this Resolution shall become enacted upon recordation without publication of a fair summary.

BK0061PG0217

SUBJECT: Budget Amendment 001

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DONE, this 28th day of Jul of Calvert County, Maryland, sitting in reg	, 2020, by the Board of County Commissioners gular session.
Aye: Nay: Absent/Abstain:	
ATTEST: Rachel M Distel Clerk	BOARD OF COUNTY COMMISSIONERS OF CALVERT COUNTY, MARYLAND Kelly D. McConkey, President Maryland
Approved for form and legal sufficiency by: John B. Norris, County Attorney	Mike Hart, Vice President Earl F. Hance Thomas E. Hutchins Steven R. Weems
	at o'clock M. Same day recorded in Liber KPS No. COUNTY COMMISSIONERS ORDINANCES AND RESOLUTION.

BK 0 0 6 1 PG 0 2 1 8

COMMISSIONERS OF CALVERT COUNTY, MARYLAND

	BUDGET ADJUSTMENT NO.	BA001			
FY21	POSTED BY Mary Layman				
	APPROVED BY				
Fiscal Year Ending June 30, 2021	DATE 6/5/2	DATE 6/5/2020			

Account Code	Project Code	Control Account	Department/Explanation	Increase	Decrease	Adjusted Budget
3189510-10011			CARES Act Salaries	\$ 745.00		
3189510-20075			CARES Act Benefits	\$ 90.00		
3189510-27730			CARES Act Food	\$ 100,000.00		
3189510-20230			CARES Act Postage	\$ 300.00		
3189510-20255			CARES Act Mileage	\$ 4,000.00		
3189510-20385			CARES Act Program Supplies	\$ 8,621.00		
3189510-27700			CARES Act Home Health/Respite Care	\$ 28,499.00		
3189510-27515			CARES Act Contracted Services	\$ 5,000.00		
3189510-27992			CARES Act Telephone	\$ 1,800.00		
3189510-31121			CARES Act Computer Software	\$ 3,610.00		
3189510-31120			CARES Act Computer Hardware	\$ 10,430.00		
3189510-02051			CARES Act-Title III FCC3	\$ 20,416.00		
3189510-02052			CARES Act Title III SSCS	\$ 41,785.00		
3189510-02053			CARES Act Title III HD3C	\$ 100,284.00		
3189510-02054	CARES Act Title VII OMC3	\$ 610.00				
		Cares Act New Award				
					r	mfl